

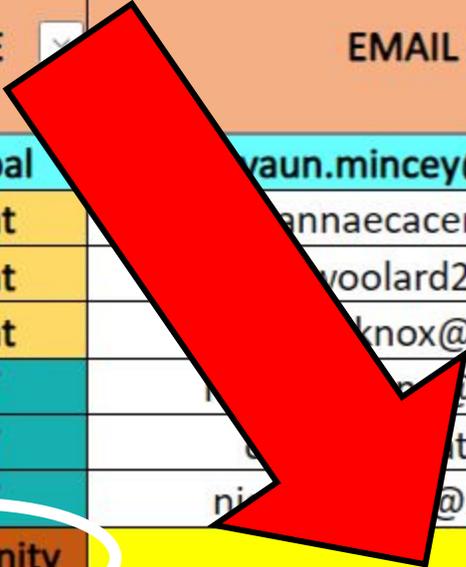


BOLTON ACADEMY GO TEAM ORGANIZATIONAL MEETING

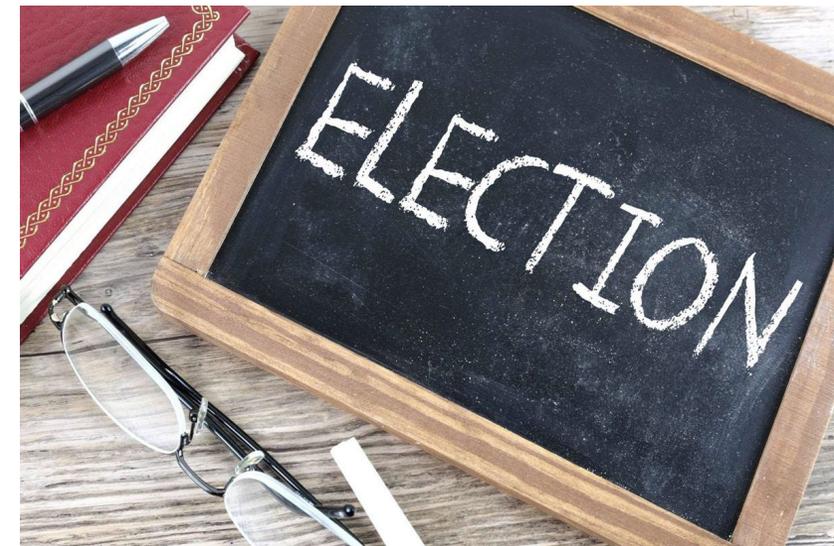
Date August 28, 2024

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- I. Call to Order**
 - II. Roll Call; Establish Quorum**
 - III. Action Items**
 - A. Approval of Agenda
 - B. Fill Vacant Positions *(if applicable)*
 - C. Fill Open Community Member Seat
 - D. *For High Schools:* Appoint Student Representatives
 - E. Approval of Previous Minutes
 - F. Election of Officers and Representatives
 - i. Chair
 - ii. Vice-Chair
 - iii. Secretary
 - iv. Cluster Representative
 - G. Review and Approve Public Comment Protocol
 - H. Set GO Team Meeting Calendar
 - I. Review, Confirm/Update, and Adopt GO Team Meeting Norms
 - IV. Discussion Items**
 - A. Discussion Item 1:
 - B. Discussion Item 2:
 - V. Information Items**
 - A. Principal's Update
 - B. Information Items

ROLE	EMAIL ADDRESS	FIRST NAME	LAST NAME
Principal	shavaun.mincey@atlanta.k12.ga.us	Shavaun	Mincey
Parent	joannaecaceres@gmail.com	Joanna	Caceres-Aponte
Parent	meredithwoolard2@yahoo.com	Meredith	Castelan
Parent	nikki.knox@gmail.com	Nikki	Knox
Staff	michael.armstrong@atlanta.k12.ga.us	Michael	Armstrong
Staff	celine.browne-roberts@atlanta.k12.ga.us	Celine	Browne-Roberts
Staff	nicole.foster@atlanta.k12.ga.us	Nicole	Foster
Community		OPEN	
Community	macruzado@agapeatlanta.org	Marie	Cruzado Jeanneau
Swing	lakeithadaniels@gmail.com	LaKeitha	Carlos



- E. Approval of Previous Minutes
- F. Election of Officers and Representatives
 - i. Chair
 - ii. Vice-Chair
 - iii. Secretary
 - iv. Cluster Representative



PUBLIC COMMENT

At Bolton Academy your voice matters. We encourage our community to come and spend time with us at our GO Team meetings to learn more about the governance side of Bolton Academy as well as share with us any concerns that you may have.

Opportunities for public comment shall be provided at least four (4) times in a school/fiscal year and noted on the meeting agenda.

- Up to 20 minutes will be set aside for public commentary at select meeting
- Public comment is open to all.
- Once GO Team meeting has started, those wishing to speak will indicate their name and topic of address in the virtual meeting chat.
- The principal will introduce the Speakers.
- Each speaker will have 2 minutes to share with the Go Team.
- The GO Team will not directly address concerns but may add items to future agendas or later assist speakers with needs.
- The Vice-Chairperson will time the speakers and at 2:00 minutes thank them for sharing.
- If there are no speakers for public commentary at the published meeting start time the Go Team will proceed with their agenda.
- If there are more than 10 speakers for any public commentary, only the first 10 will have the opportunity to speak at the meeting.

The public comment period is designed to gain input from the public. It is not for immediate responses by the GO Team to the public comment presented. At the end of each public comment period, the period will be closed and the GO Team will move on to the next agenda item. If there are questions or information that you have for the GO Team, you may also contact one or more of the GO Team members before or after the meetings.

GO Team Meetings At-a-Glance: 6 Business Meetings Per Year

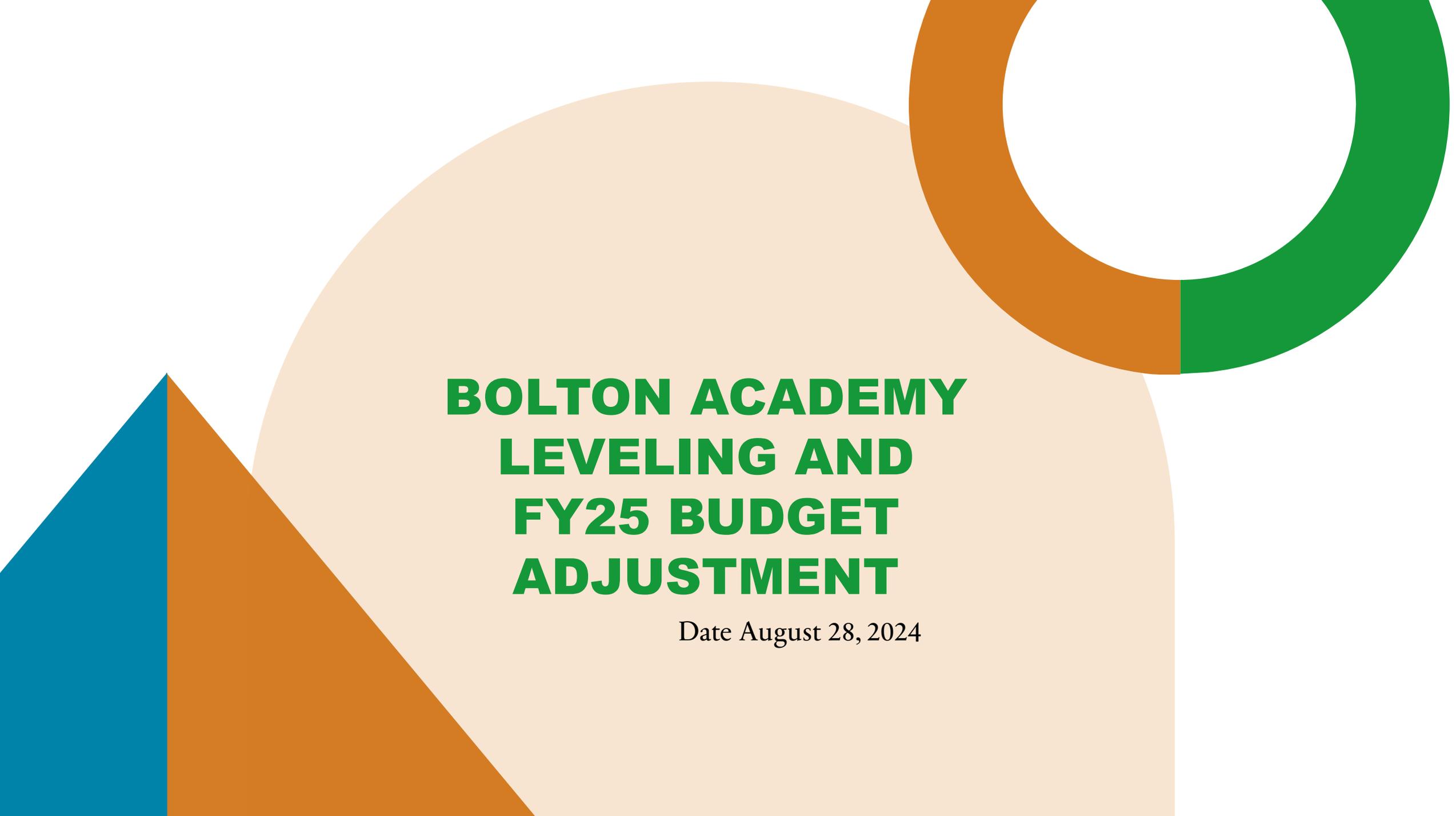
	Meeting #	Month	Meeting Focus	Data
	Organizational	July/August	Fill Open Seats, Public Comment Protocol, Meeting Norms, Officer Elections, Set Annual Meeting Calendar	
F A L L	1	September	Review Strategic Plan and performance indicators, CIP Goals for 2024-2025, leveling impacts (<i>if any</i>)	23-24 GMAS Performance, Spring 2024 MAPS, other data as outlined in Strategic plan
	2	October	CIP Deep Dive: Needs Assessment and Goals and Strategic Plan Update	BOY MAPS Data; Spring to Fall Growth
	3	November/December	Finalize Strategic Plan Updates and Rank Strategic Plan Priorities	CIP 45 Day Report; Winter MAPS; Fall to Winter Growth
S P R I N G	4	Late January/February	Budget Meeting: Allocation, Draft Budget and GO Team Feedback	CIP 45 Day Report
	5	March	Budget Approval Meeting	CIP 45 Day Report
	6	April/May	Year-End Closeout; Principal and GO Team Self-Assessment	EOY MAPS



The initial GO Team Meeting Norms are as follows:

- This is a meeting of the GO Team. Only members of the team may participate in the discussion. Any members of the public present are here to quietly observe.
- We will be fully present.
- We will follow the agenda as noticed to the public and stay on task.
- We will be respectful of each other at all times.
- We will be open-minded.
- We invite and welcome contributions of every member and listen to each other.
- We will respect all ideas and assume good intentions.
- We will approach differences of opinion with curiosity.

GO Teams are encouraged to add to or otherwise modify these norms to align with the GO Team's identity as a group supporting your school.



BOLTON ACADEMY LEVELING AND FY25 BUDGET ADJUSTMENT

Date August 28, 2024

ENROLLMENT

Projected Enrollment	497
15-Day Count(08.21.24) Enrollment	544
Difference	47

LEVELING

Leveling is the process the District uses to adjust school budget allocations to match student enrollment.

Budget Adjustment* \$311,488

**The budget adjustment reflects the impact of the following: enrollment changes, FY25 reserve, adjustments to Title I, Family Engagement and School Improvement Allocations, Security Grants and FY24 carryover funds*

Plan for FY25 Leveling Reserve

\$ (83,451)

Priorities	APS FIVE Focus Area	Strategies	Requests	Amount
Increase student performance in Math	Curriculum & Instruction Personalized learning	Continue to use curriculum resources online for teachers and students	School Supplies, Incentives, Instructional Materials	\$40,000
Increase student performance in ELA	Curriculum & Instruction	Training, Material, and Subs	Training and Subs	33,451
Increase Attendance, Decrease Incidents	Whole Child	Bike Raffles Attendance Parties MAP Growth Celebrations Dojo Store	Student Incentives	10,000

SUMMARY OF CHANGES AS A RESULT OF FY25 BUDGET ADJUSTMENT

Personnel Changes	Non-Personnel Changes
Bookkeeper	Subscriptions
Support	Radios and rekey the building (Security Grant)
Hourly Para	Teacher supplies/Other
	Dues
	Bus transportation

Summary of Changes
PRINCIPALS: Please provide a summary of the impact these changes and how it relates to your strategic plan here.